

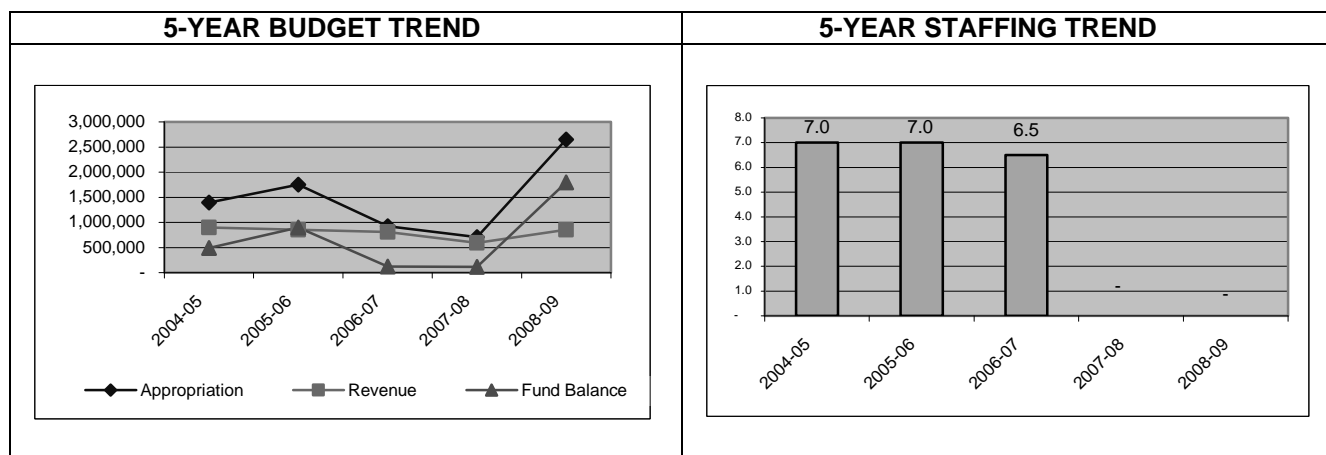
Specialized Prosecutions

DESCRIPTION OF MAJOR SERVICES

The District Attorney's special prosecutions unit was established in 1990-91 with funding from various fines and forfeitures to prosecute crimes such as hazardous waste dumping, consumer fraud and violations of CAL-OSHA laws. This budget unit funds two Deputy District Attorneys, three investigators, an investigative technician, and a secretary.

There is no staffing associated with this budget unit in 2008-09. Staff that provide these services are budgeted in the District Attorney's Criminal Prosecution budget unit.

BUDGET HISTORY



PERFORMANCE HISTORY

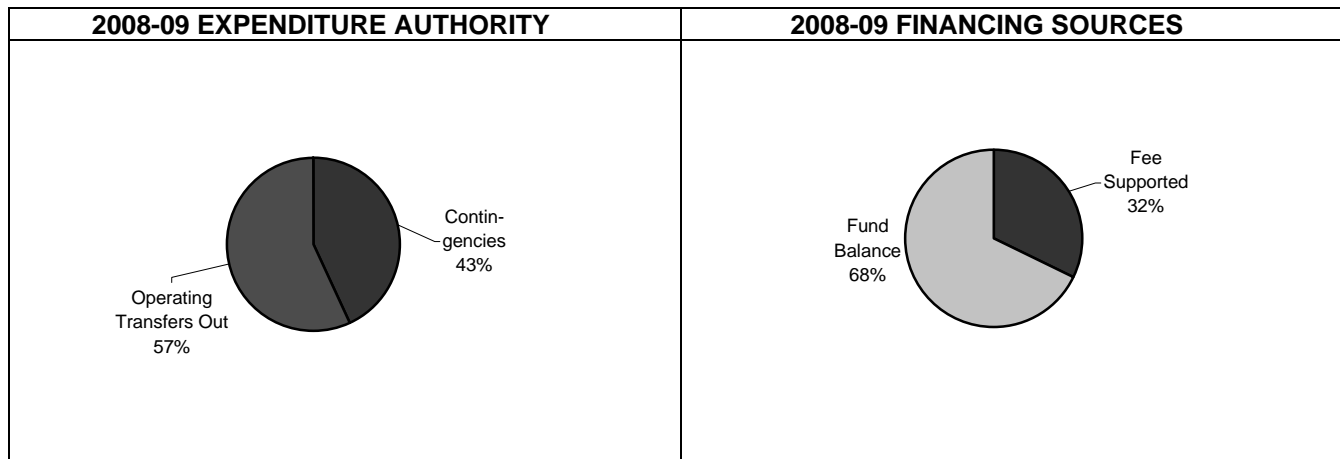
	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	894,256	990,075	750,906	2,015,274	1,172,374
Departmental Revenue	1,293,544	212,755	745,532	1,901,491	2,850,924
Fund Balance				113,783	

Actual appropriation for 2007-08 is less than modified budget.

Actual departmental revenue for 2007-08 is higher than modified budget due to settlements from several large cases. However, the department will monitor this program closely as revenue fluctuates from year-to-year.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
 DEPARTMENT: District Attorney
 FUND: Specialized Prosecutions

BUDGET UNIT: SBI DAT
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Salaries and Benefits	758,070	873,667	639,150	(44)	-	-	-
Services and Supplies	75,157	62,184	65,879	(390)	-	-	-
Central Computer	3,463	5,246	5,211	-	-	-	-
Transfers	57,566	48,978	40,666	-	-	-	-
Contingencies	-	-	-	-	113,158	1,141,401	1,028,243
Total Appropriation	894,256	990,075	750,906	(434)	113,158	1,141,401	1,028,243
Operating Transfers Out	-	-	-	1,172,808	595,550	1,508,000	912,450
Total Requirements	894,256	990,075	750,906	1,172,374	708,708	2,649,401	1,940,693
Departmental Revenue							
Fines and Forfeitures	1,279,163	190,810	742,601	2,811,357	589,925	850,000	260,075
Use of Money and Prop	14,367	20,836	2,931	39,567	5,000	5,000	-
State, Fed or Gov't Aid	14	1,093	-	-	-	-	-
Other Revenue	-	16	-	-	-	-	-
Total Revenue	1,293,544	212,755	745,532	2,850,924	594,925	855,000	260,075
Fund Balance					113,783	1,794,401	1,680,618

Contingencies of \$1,141,401 are increased because of the available fund balance as a result of several large cases that have been settled in 2007-08 and represent funds not planned for expenditure in 2008-09.

Operating transfers out of \$1,508,000 to the District Attorney's Criminal Prosecution budget unit are increasing by \$912,450 to represent full year funding of specialized prosecution staff (\$432,450), to make one-time purchases for furniture and remodeling (\$330,000) and to fund one Hazardous Materials Specialist II for San Bernardino County Fire (\$150,000).

Departmental revenue of \$855,000 is increased based on estimated cases that will settle in 2008-09 and no significant change is expected.

